

Monthly delivery report

Prepared by Delivery Office for Nexus ReGen leadership team

Executive summary

Delivery remained on plan overall. The two decisions below would remove the only material risk to the September release window.

Key metrics

MOVEMENTS VERIFIED

1,284

+18% month on month

EVIDENCE COMPLETE

94.6%

+3.2 percentage points

AVOIDED DISPOSAL

486 t

Estimate across live projects

OPEN DECISIONS

2

Both owner-assigned

Workstreams

WORKSTREAM	OWNER	PROGRESS	STATUS
Assurance workflows	M. Patel	88%	On track
Evidence ingestion	A. Roberts	71%	Requires decision
Partner onboarding	C. Green	64%	At risk
Reporting release	D. Khan	93%	On track

Decisions needed

- Approve an additional evidence-review capacity allocation for September.
- Confirm the partner onboarding pilot cohort before 21 August.

Next steps

- Close the remaining ingestion edge cases and run the acceptance pack.
- Publish the reporting release note and customer enablement guide.
- Reforecast the September delivery plan after the pilot cohort decision.